



SAIL B'HAM 2021

Outcomes Summary Report



Our
Community
Foundation

For a Greater Birmingham

sail
2021

2021 CFGB SAIL Recipients Performance Summary

Birmingham Summer Institute

2021 CFGB Grant Allocation - \$20,000

- In-person
- 64 students
- \$1,176 per grad
- Math Gains: 4 months avg
- Reading Gains: 4 months avg

Breakthrough Birmingham

2021 CFGB Grant Allocation - \$20,000

- Online
- 105 students
- \$1,519 per grad
- Math Gains: 5 months avg
- Reading Gains: 0 months avg

Camp Shiloh at Greater Shiloh Missionary Baptist Church

2021 CFGB Grant Allocation - \$5,000 (seed grant)

- In-person
- 28 students
- \$405 per grad
- Math Gains: 2 months avg
- Reading Gains: 4 months avg

Impact Family Counseling

2021 CFGB Grant Allocation - \$5,000 (seed grant)

- Hybrid
- 16 students
- \$1,750 per grad
- Math Gains: 5 months avg
- Reading Gains: 8 months avg



ENROLLMENT

35 SAIL programs enrolled 2,000 students in 2021

- Average attendance 84%
- Graduation rate 85%

SAIL cumulative enrollment has now surpassed 15,800

SAIL REACHES UNDERSERVED COMMUNITIES

In SAIL programs:

- 83% of the students are eligible for free or reduced cost lunches
- The overwhelming majority of SAIL's students enter our programs below grade level: 81% in reading and 71% in math.
- When compared to national norms, pre-test scores average the 21st percentile in reading and the 23rd percentile in math.

ACADEMIC GROWTH

SAIL programs incorporate research-based curriculum, certified teachers, and the STAR assessment to drive academic growth.

Average Instruction Hours:

Reading: 35 Math: 43

Average Gain per Student:

Reading: 2.6 months Math: 3.2 months

Average Impact per Student (considering the "summer slide"):

Reading: 4.6+ months Math: 5.2+ months

SAIL IS BUILT FOR CONTINUOUS IMPROVEMENT

Our programs:

- Report key performance metrics to highlight strengths and challenges.
- Collaborate as a peer-learning community to strengthen one another and improve over time.

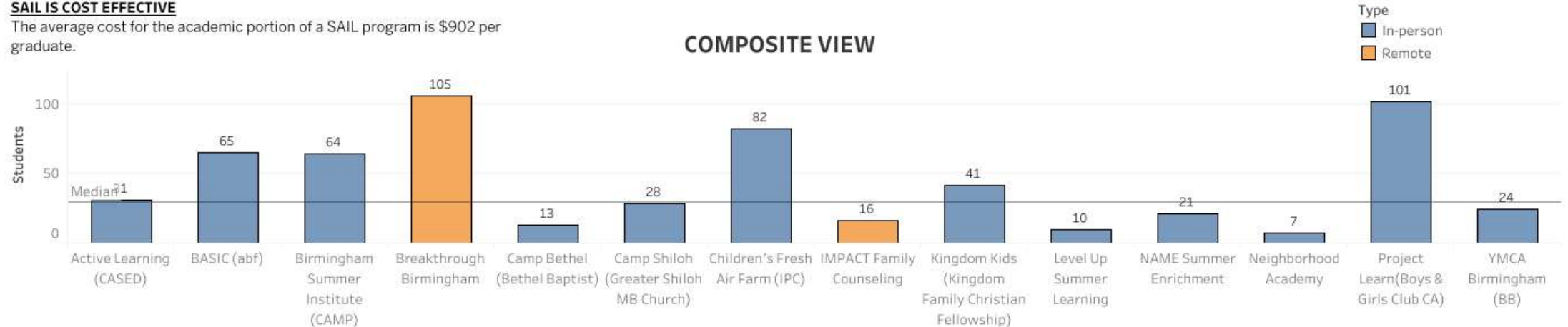
SAIL PROGRAMS NUTURE THE WHOLE CHILD

SAIL activities promote physical and emotional health and build character, and are delivered in a camp-like atmosphere, so the children have fun as they grow and learn.

SAIL IS COST EFFECTIVE

The average cost for the academic portion of a SAIL program is \$902 per graduate.

COMPOSITE VIEW





Pandemic Impact

- SAIL programs are still feeling the impact of the pandemic on enrollment. Total enrollment rebounded from 2020, increasing by 56%, but was still 20% below pre-pandemic levels.
- Most programs returned to an in-person format, but five programs retained an on-line format. Integration of on-line learning strategies into primarily in-person programs is growing.
- Students were eager for SAIL’s summer-camp format and responded well to instruction. Both reading and math gains were at all time highs.

Below are 2021 KPI averages for the in-person group of programs compared to the remote programs.

Enrollment Dimension

	In-person	Remote
Gross Enrollment	1,793	207
Avg. % of Capacity	85%	78%
Avg. Attendance	84%	81%
Avg. Test Coverage	76%	82%
Avg. Graduation	85%	79%
Avg. Enrollment Index	83%	81%

Academic Dimension

	In-person	Remote
Avg. Hours: Reading	38	36
Avg. Gain: Reading	2.9	0.4
Avg. Hours: Math	41	32
Avg. Gain: Math	3.2	3.1
Avg. Cumulative Gain	14.9	12.5

Opportunity Dimension

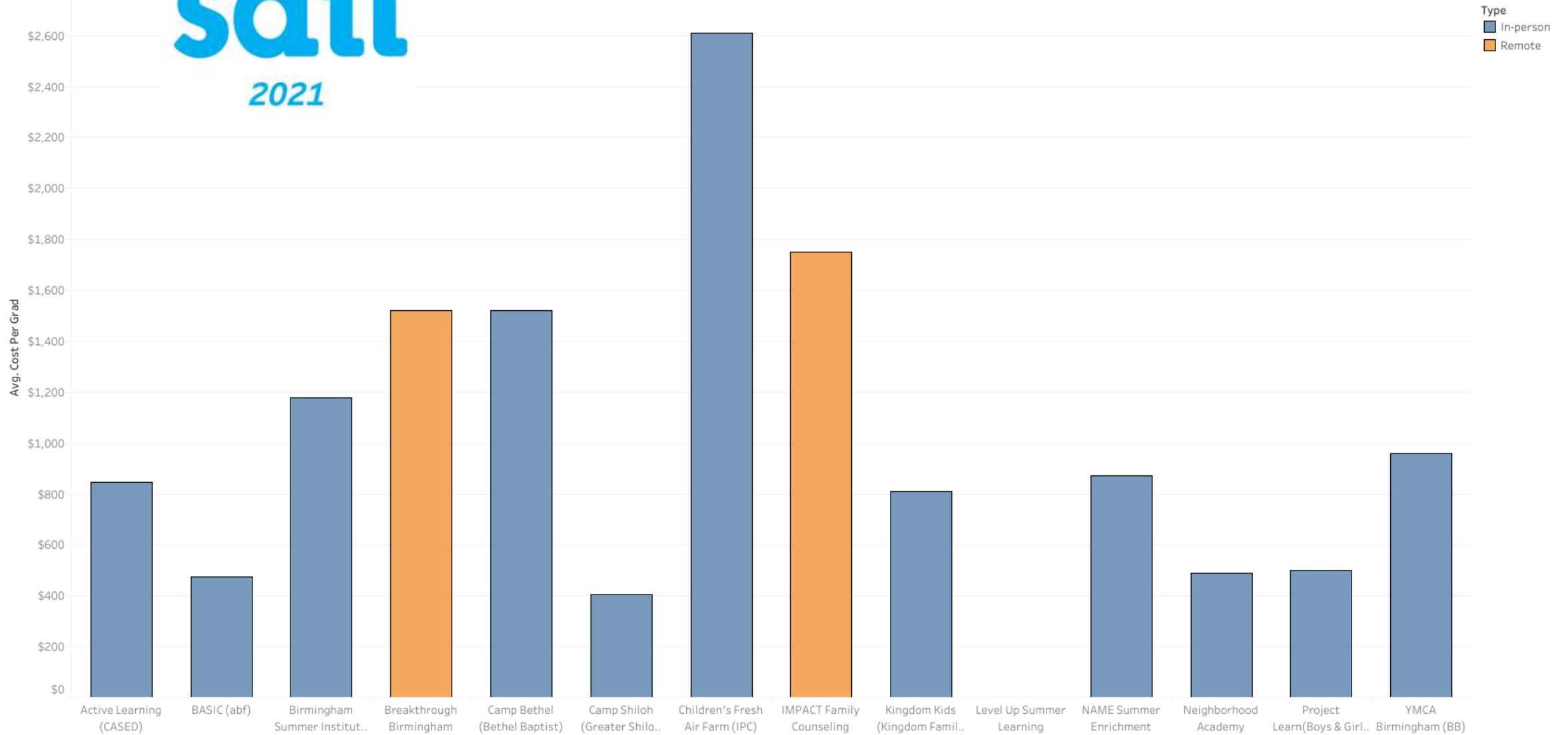
	In-person	Remote
Avg. Starting % Reading	19%	35%
Avg. Starting %-Math	22%	37%
Avg. Free & Reduced Lunch %	81%	93%

Cost Dimension

	In-person	Remote
Grant	\$20,867	\$28,500
Avg. Cost	\$42,911	\$41,703
Avg. Cost Per Grad	\$854	\$1,235



COST (per graduate)



\$ per Graduate (includes only the cost of the academic portion of the program, with food, transportation, and facilities costs removed)

Building Capacity Committee Meeting
April 5, 2022